Three Year Plan (3+ Year Faculty)

| <u>Year 1 (2024-2025)</u> | <u>Summer</u> | <u>Fall</u> | <u>Winter</u> | <u>Spring</u> | Total Cost |
|---|-------------------|-------------------|-------------------|-----------------------|------------|
| Credit Hours & Cost | 1 credit (\$7667) | 1 credit (\$7935) | 1 credit (\$7935) | 0.5 credits (3967.50) | |
| Faculty Benefits* (90%, \$12,000 per year) | \$6,900.30 | \$7,141.50 | \$7,141.50 | \$3,579.75 | |
| Remaining Balance | \$766.70 | \$793.50 | \$793.50 | \$396.75 | \$2,750.45 |

| <u>Year 2 (2025-2026)</u> | Summer | <u>Fall</u> | <u>Winter</u> | <u>Spring</u> | Total Cost |
|---|-------------------|---------------------|-------------------|-------------------|------------|
| Credit Hours & Cost | 1 credit (\$7935) | 1 credit (\$7935)** | 1 credit (\$7935) | 1 credit (\$7935) | |
| Faculty Benefits* (90%, \$12,000 per year) | \$7,141.50 | \$7,141.50 | \$7,141.50 | \$7,141.50 | |
| Remaining Balance | \$793.50 | \$793.50 | \$793.50 | \$793.50 | \$3,174.00 |

| <u>Year 3 (2026-2027)</u> | <u>Summer</u> | <u>Fall</u> | <u>Winter</u> | <u>Spring</u> | Total Cost |
|---|-----------------------|---------------------|-----------------------|-------------------|------------|
| Credit Hours & Cost | 0.5 credits (3967.50) | 1 credit (\$7935)** | 0.5 credits (3967.50) | 1 credit (\$7935) | |
| Faculty Benefits* (90%, \$12,000 per year) | \$3,579.75 | \$7,141.50 | \$3,579.75 | \$7,141.50 | |
| Remaining Balance | \$396.75 | \$793.50 | \$396.75 | \$793.50 | \$2,380.50 |

*Please note that the Employee Reduced Tuition Plan is subject to income tax withholdings of up to 37.6% of the value of the tuition you incur over \$5,250 per calendar year.

**Please note that this amount will likely change in the FY2025-2026, and again in the FY2026-2027